

# WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Finance Subcommittee Meeting (School Committee)  
Wayland Town Building – School Committee Room, 2<sup>nd</sup> Fl

Thursday – 1:30 P.M.  
August 25, 2016

## AGENDA

Est. Time  
1:30 P.M.

1. **Comments & Written Statements from the Public**
2. **Financial Matters**
  - (a) Discuss and Review Components of Multi-Year Budget
  - (b) Review and Discuss Information to be Presented at the August 29<sup>th</sup> Finance Committee Meeting
  - (c) Continue to Discuss Selection Criteria for Peer Analysis
  - (d) Discuss Major Budget Drivers for FY18 Special Revenue Fund Budgets, including Proposed Uses of Wayland School Community Program Balances
  - (e) Review Draft FY18 CIPs for the Wayland Public Schools
  - (f) Review FY16 Support Organizations' End of Year Reports
3. **Administrative Matters**
  - (a) Receive Updated Status on Various Outstanding Projects by the Business Administrator
  - (b) Receive Update regarding Custodial Service Procedures
4. **Future Agenda Topics and Date of Next Meeting**
5. **Consent Agenda**
  - (a) Approval of Finance Subcommittee August 1, 2016 Minutes
6. **Comments from the Public**

3:30 P.M.

7. **Adjournment**

“The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.”